YAMPA VALLEY DATA PARTNERS

Yampa Valley Data Partners Fast Facts
January 23, 2012

www.yampavalleypartners.com

Data Description	Moffat	Routt	Source of data	Data Updated	Frequency
Employment and Income					
Civilian Workforce	8,852	15,728	Colo Department of Labor & Employment	12/31/2011	Monthly
Number of Jobs	14,740	8,165	Colo Department of Labor & Employment	12/31/2011	Monthly
Unemployment %	7.8%	6.3%	Colo Department of Labor & Employment	12/31/2011	Monthly
Number of Active Unemployment Claims	687	988	Colo Department of Labor & Employment	12/31/2011	Monthly
Number of Active Unemployment Claims Prior Month	660	1,123	Colo Department of Labor & Employment	11/30/2011	Monthly
Economic Stress Indicator Due to Unemployment. A Negative Number indicates stress					
Feb-11	(0.017)	(0.014)	Calculation based on CO.Dept.Labor	2/28/2011	Monthly
Mar-11	(0.011)	(0.007)	Calculation based on CO.Dept.Labor	3/31/2011	Monthly
Apr-11	(0.006)	(0.009)	Calculation based on CO.Dept.Labor	4/30/2011	Monthly
May-11	(0.003)	(0.008)	Calculation based on CO.Dept.Labor	5/31/2011	Monthly
Jun-11	**0.000**	(0.004)	Calculation based on CO.Dept.Labor	6/30/2011	Monthly
Jul-11	**0.002**	**0.006**	Calculation based on CO.Dept.Labor	7/31/2011	Monthly
Aug-11	**0.002**	**0.010**	Calculation based on CO.Dept.Labor	8/31/2011	Monthly
Sep-11	(0.002)	**0.013**	Calculation based on CO.Dept.Labor	9/30/2011	Monthly
Oct-11	0.011	0.018	Calculation based on CO.Dept.Labor	10/31/2011	Monthly
Nov-11	0.012	0.021	Calculation based on CO.Dept.Labor	11/30/2011	Monthly
Dec-11	0.021	**0.019**	Calculation based on CO.Dept.Labor	12/31/2011	Monthly
Change in Net Job Creation					
Over 1 Year (2nd Qtr 2011 vs. 2010)					
Public Sector	-7.1%	-8.0%	Colo Department of Labor & Employment	6/30/2011	Quarterly
Private Sector	**1.3%**	-0.4%	Colo Department of Labor & Employment	6/30/2011	Quarterly
Over 3 Year (2nd Qtr 2011 vs. 2008)					
Public Sector	4.3%	-6.3%	Colo Department of Labor & Employment	6/30/2011	Quarterly
Private Sector	-10.8%	-14.7%	Colo Department of Labor & Employment	6/30/2011	Quarterly
Over 5 Year (2nd Qtr 2011 vs. 2006)					
Public Sector	**0.5%**	-0.9%	Colo Department of Labor & Employment	6/30/2011	Quarterly
Private Sector	-1.2%	-9.5%	Colo Department of Labor & Employment	6/30/2011	Quarterly
No. of Pvt. Establishments w/ Paid Employees 2nd Qtr - 2011	425	1,577	Colo Department of Labor & Employment	6/30/2011	Quarterly
Same Period Prior Year	449	1,680	Colo Department of Labor & Employment	6/30/2011	Quarterly
% Change	-4.3%	-6.1%			
Proprietors	2,237	6,604	Bureau of Economic Analysis	12/31/2009	Annually
Farm	428	521	Bureau of Economic Analysis	12/31/2009	Annually
Non-Farm	1,809	6,083	Bureau of Economic Analysis	12/31/2009	Annually
Per Capita Income	$ 38,469	$ 49,139	Bureau of Economic Analysis	12/31/2009	Annually
2009 Rank in State (out of 64 counties)	24	5	Bureau of Economic Analysis	12/31/2009	Annually
2008 Ranking pervious period	28	7	Bureau of Economic Analysis	12/31/2009	Annually

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2004 Ranking 5 years ago	30	8	Bureau of Economic Analysis	12/31/2009	Annually
Area Median Income (AMI) 2011	$ 62,900	$ 80,100	US Census Bureau / HUD Income Limits	5/31/2011	Annually
Prior Year Same Period	$ 57,900	$ 79,900	US Census Bureau / HUD Income Limits	5/14/2010	Annually
% Change	8.6%	0.3%		N/A	N/A
Retail Trade					
Monthly Total Retail Trade Aug 2011	$ 34,179,000	$ 70,601,000	Colorado Department of Revenue	8/31/2011	Monthly
Prior Year Same Period	*$ 25,097,000*	*$ 60,556,000*	Colorado Department of Revenue	8/31/2011	Monthly
% Change	36%	17%			
Food and Beverage Sales	$ 1,243,000	$ 6,648,000	Colorado Department of Revenue	8/31/2011	Monthly
Prior Year Same Period	$ 1,095,000	*$ 6,917,000*	Colorado Department of Revenue	8/31/2011	Monthly
% Change	**14%**	**-4%**			
Retail Consumables	$ 16,243,000	$ 30,990,000	Colorado Department of Revenue	8/31/2011	Monthly
Prior Year Same Period	$ 14,307,000	$ 29,177,000	Colorado Department of Revenue	8/31/2011	Monthly
% Change	**14%**	**6%**			
Banking / Cost of Living					
Banking					
# of Institutions	4	13	Federal Deposit Insurance Corporation	6/30/2011	Annually
Deposits in ($000)	148,026	603,680	Federal Deposit Insurance Corporation	6/30/2011	Annually
Deposits Prior Year in ($000)	$ 147,290	573,809	Federal Deposit Insurance Corporation	6/30/2010	Annually
% Change in Deposits	**1.0%**	**5.2%**			
Cost of Living Index Comparison to: Denver = 110	**Craig**	**Steamboat Springs**	Sperlings Relocation Services	7/1/2011	Annually
Overall (110)	**110**	**139**			
Food (103)	103	100			
Housing (129)	129	245			
Utilities (91)	91	87			
Transportation (98)	98	99			
Health (107)	107	101			
Miscellaneous (99)	108	99			
100=national average					
Construction					
# residential Unit Building Permits	N/A	4	US Census Bureau	10/31/2011	Monthly
Prior Year Same Period	N/A	5	US Census Bureau	10/31/2010	Monthly
% Change	N/A	80.0%	N/A	N/A	
Construction Cost	N/A	$ 4,355,893	US Census Bureau	11/30/2011	Monthly
Prior Year Same Period	N/A	$ 1,955,763	US Census Bureau	11/30/2011	Monthly
% Change	N/A	**122.7%**	US Census Bureau	N/A	N/A
Most Recent Complete Year /2010 YTD					

Data Description	Moffat	Routt	Source of data	Data Updated	Frequency
# residential Unit Building Permits	7	27	US Census Bureau	12/31/2010	Annually
Value of Construction	$ 1,756,195	$ 21,771,352	US Census Bureau	12/31/2010	Annually
Prior Complete Year (2009) YTD					
# residential Unit Building Permits	21	70	US Census Bureau	12/31/2009	N/A
Value of Construction	$ 2,462,111	$ 44,097,716	US Census Bureau	12/31/2009	N/A
5 Years Ago Complete Year (2006) YTD					
# residential Unit Building Permits	52	427	US Census Bureau	12/31/2006	N/A
Value of Construction	$ 10,210,000	$ 139,385,254	US Census Bureau	12/31/2006	N/A
REAL ESTATE					
Apr 2011 Housing Units for Sale	253	1,068	National Association of Realtors	4/26/2011	Monthly
May 2011 Housing Units for Sale	258	1,049	National Association of Realtors	5/23/2011	Monthly
Jun 2011 Housing Units for Sale	258	1,049	National Association of Realtors	6/18/2011	Monthly
Jul 2011 Housing Units for Sale	267	1,081	National Association of Realtors	7/25/2011	Monthly
Jul 2011 Housing Units for Sale	264	1,146	National Association of Realtors	8/22/2011	Monthly
Aug 2011 Housing Units for Sale	234	1,127	National Association of Realtors	9/20/2011	Monthly
Sep 2011 Housing Units for Sale	245	1,086	National Association of Realtors	10/24/2011	Monthly
Oct 2011 Housing Units for Sale	228	1,041	National Association of Realtors	11/28/2011	Monthly
Nov 2011 Housing Units for Sale	225	1,015	National Association of Realtors	12/22/2011	Monthly
Dec 2011 Housing Units for Sale	209	1,009			
Single Family Homes Sold during the Month (Dec 2011)	N/A	25	Routt County Assessor	1/23/2012	Monthly
% Single Family Sold of Total Homes Listed	N/A	2.5%		N/A	N/A

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Housing Unit rec'd a Foreclosure Notice in Mar 2011	N/A	1 in 437	RealtyTrac Inc	4/26/2011	Monthly
Housing Unit rec'd a Foreclosure Notice in Apr 2011	N/A	1 in 342	RealtyTrac Inc	5/23/2011	Monthly
Housing Unit rec'd a Foreclosure Notice in May 2011	N/A	1 in 437	RealtyTrac Inc	6/18/2011	Monthly
Housing Unit rec'd a Foreclosure Notice in June 2011	N/A	1 in 437	RealtyTrac Inc	7/25/2011	Monthly
Housing Unit rec'd a Foreclosure Notice in July 2011	N/A	1 in 621	RealtyTrac Inc	8/22/2011	Monthly
Housing Unit rec'd Foreclosure Notice in Aug 2011	N/A	1 in 325	RealtyTrac Inc	9/20/2011	Monthly
Housing Unit rec'd Foreclosure Notice in Sept 2011	N/A	1 in 319	RealtyTrac Inc	10/24/2011	Monthly
Housing Unit rec'd Foreclosure Notice in Oct 2011	N/A	1 in 463	RealtyTrac Inc	12/22/2011	Monthly
Housing Unit rec'd Foreclosure Notice in Nov 2011	N/A	1 in 1,390	RealtyTrac Inc	1/23/2012	Monthly
Housing Unit rec'd Foreclosure Notice in Dec 2011	N/A	1 in 850			
	Last Month	**This Month**			
State of Colorado Average for	1 in 575	1 in 620	RealtyTrac Inc	1/23/2012	Monthly
National Average for	1 in 579	1 in 634	RealtyTrac Inc	1/23/2012	Monthly
Compareable Colorado Counties				1/23/2012	Monthly
Eagle	1 in 348	1 in 487	RealtyTrac Inc	1/23/2012	Monthly
Garfield	1 in 253	1 in 199	RealtyTrac Inc	1/23/2012	Monthly
La Plata	1 in 1,253	1 in 1,059	RealtyTrac Inc	1/23/2012	Monthly
Summit	1 in 1,035	1 in 1,260	RealtyTrac Inc	1/23/2012	Monthly
Median Listing Price	$ 170,900	$ 469,000	Zillow	12/22/2011	Monthly
Change in Median Listing Price					
Month over Month	5.8%	-2.3%	Zillow	12/22/2011	Monthly
Quarter over Quarter	5.0%	No Change	Zillow	12/22/2011	Monthly
Year to Year	-14.3%	-2.3%	Zillow	12/22/2011	
Schools				2/28/2011	Annually
Number of School Districts	1	3	Colo Dept of Education	2/28/2011	Annually
Enrollment	2,402	3,062	Colo Dept of Education	2/28/2011	N/A
Prior Year Enrollment	2,536	3,025	Colo Dept of Education	2/28/2011	N/A
% Change	-5.3%	1.2%	Colo Dept of Education	2/28/2011	Annually
Free or Reduced Lunch	935	579	Colo Dept of Education		
Demographics				2/28/2011	Annually
Population	13,795	23,509	Cenus	7/1/2009	Annually
Median Age	36.6	38.3	DOLA		

Data Description	Moffat	Routt	Source of data	Data Updated	Frequency
Natural Resources					
Oil and Gas					
Current Period					
Number of Producing Wells	684	34	Colo Oil & Gas Commission	9/30/2011	Monthly
Oil Produced in barrels	26,227	3,417	Colo Oil & Gas Commission	9/30/2011	Monthly
Gas Produced in MCF	1,364,098	3,121	Colo Oil & Gas Commission	9/30/2011	Monthly
Avg BTUs in Millions per Well	2,263	657			
Same Period Prior Year					
Number of Producing Wells	732	39	Colo Oil & Gas Commission	9/30/2010	Monthly
Oil Produced in Barrels	27,924	5,588	Colo Oil & Gas Commission	9/30/2010	Monthly
Gas Produced in MCF	1,600,946	3,821	Colo Oil & Gas Commission	9/30/2010	Monthly
Avg BTUs in Millions per Well	**2,460**	**903**			
% Change Current Yr to Prior Year					
Number of Producing Wells	-7%	-13%			
Oil Produced in barrels	-6%	-39%			N/A
Gas Produced in MCF	-15%	-18%			N/A
Drilling Activity					
Drilling Premits Approvals	84	7	Colo Oil & Gas Commission	11/30/2011	Monthly
New Well Starts	18	1		11/30/2011	Monthly
Start/Approval Ratio	21%	14%		11/30/2011	Monthly
2010 (Full Year)	53	2	Colo Oil & Gas Commission	11/30/2011	Monthly
New Well Starts	15	1		11/30/2011	Monthly
Start/Approval Ratio	28%	N/A		11/30/2011	Monthly
Coal					
Current Period					
Number of Producing Mines	2	1	Colo DRMS	8/31/2011	Monthly
Employment	391	452	Colo DRMS	8/31/2011	Monthly
Production in Tons Current Month	526,606	834,409	Colo DRMS	8/31/2011	
County' s Market Share of State Production This Month	18.4%	29.2%	Colo DRMS	8/31/2011	N/A
State Total Production	2,858,923	2,858,923	Colo DRMS	8/31/2011	N/A
Same Period Prior Year					N/A
Number of Producing Mines	2	1	Colo DRMS	8/31/2010	N/A
Employment	393	467	Colo DRMS	8/31/2010	N/A
Production in Tons Same Month Prior Year	471,081	784,596	Colo DRMS	8/31/2010	
County' s Market Share of State Production This Month	21.0%	35.1%	Colo DRMS	8/31/2010	
State Total Production	2,238,420	2,238,420	Colo DRMS	8/31/2010	
% Change Current Yr to Prior Year					
Employment	-0.5%	-3.2%			
Production in Tons	11.8%	**6.3%**			