

## Yampa Valley Partners Fast Facts

<b>Data Description</b>	<b>Moffat</b>	<b>Rio Blanco</b>	<b>Routt</b>	<b>Source of data</b>	<b>Currency of Data</b>	<b>Frequency</b>
Civilian Workforce	8,875	4,209	15,476	CO Dept of Labor & Employment	Data as of 1/31/10	Monthly
Number of Jobs	8,111	3,938	14,427	CO Dept of Labor & Employment	Data as of 1/31/10	Monthly
Unemployment %	8.6%	6.4%	6.8%	CO Dept of Labor & Employment	Data as of 1/31/10	Monthly
Number of Active Unemployment Claims	764	271	1,049	CO Dept of Labor & Employment	Data as of 1/31/10	Monthly
<b>Number of Business</b>						
With Paid Employees	510	312	1,834	CO Dept of Labor & Employment	Data as of 06/30/09	Quarterly
Average wage per job	\$40,266	\$53,833	\$41,629	Bureau of Economic Analysis	Data as of 12/31/08	Annually
Proprietors	2,199	1364	6,391	Bureau of Economic Analysis	Data as of 12/31/07	Annually
Farm	438	286	529	Bureau of Economic Analysis	Data as of 12/31/07	Annually
Non-Farm	1,761	1,078	5,862	Bureau of Economic Analysis	Data as of 12/31/07	Annually
Per Capita Income	\$32,383	\$41,205	\$49,890	Bureau of Economic Analysis	Data as of 12/31/07	Annually
Rank in State (out of 64 counties)	30	14	7	Bureau of Economic Analysis	Data as of 12/31/07	N/A
Ranking pervious period	23	16	9	Bureau of Economic Analysis	Data as of 12/31/07	N/A
Ranking 5 years ago	32	26	9	Bureau of Economic Analysis	Data as of 12/31/03	N/A
Average Median Income (AMI)	\$57,900	\$56,500	\$80,600	US Census / HUD Income Limits	Data as of 03/10/09	Annually
<b>Monthly Gross Retail Sales in thousands</b>						
Prior Year Same Period	\$30,924	\$52,583	\$72,199	CO Depart of Revenue	Data as of 09/30/09	Monthly
% Change	\$37,705	\$142,466	\$93,337	CO Depart of Revenue	Data as of 09/30/08	N/A
	-18.0%	-63.1%	-22.6%	CO Depart of Revenue	N/A	N/A
<b>Banking</b>						
# of Institutions	4	3	13	Federal Dep. Insurance Corp	Data as of 06/30/09	Annually
Deposits in thousands	\$165,374	\$185,766	\$586,516	Federal Dep. Insurance Corp	Data as of 06/30/09	Annually
Prior Year Same Period	\$145,532	\$159,885	\$612,781	Federal Dep. Insurance Corp	Data as of 06/30/08	N/A
% Change	13.6%	16.2%	-4.3%	Federal Dep. Insurance Corp	N/A	N/A
Cost of Living Comparison to: Denver	-17.0%	-12.0%	38.0%	Sperlings Relocation Services	Data as of 09/30/09	Quarterly

## Yampa Valley Partners Fast Facts

### Real Estate

#### Most Recent Complete Month YTD

# residential Unit Building Permits	N/A	N/A	2	US Census Bureau	Data as of 01/31/10	Monthly
Prior Year Same Period	N/A	N/A	2	US Census Bureau	Data as of 12/31/09	N/A
% Change	N/A	N/A	0.0%	N/A	N/A	
Construction Cost	N/A	N/A	1,719,488	US Census Bureau	Data as of 12/31/09	Monthly
Prior Year Same Period	N/A	N/A	515,954	US Census Bureau	Data as of 12/31/09	N/A
% Change	N/A	N/A	233.3%	US Census Bureau	N/A	N/A

#### Most Recent Complete Year /2008

# residential Unit Building Permits	41	65	392	US Census Bureau	Data as of 12/31/08	Monthly
Value of Construction	\$ 6,700,203	\$ 10,714,540	\$ 246,434,606	US Census Bureau	Data as of 09/30/09	Monthly

#### Prior Complete Year (2007)

# residential Unit Building Permits	66	78	598	US Census Bureau	Data as of 12/31/08	N/A
Value of Construction	\$ 12,847,997	\$ 9,566,304	\$ 185,330,773	US Census Bureau	Data as of 12/31/08	N/A

#### 5 Years Ago Complete Year (2003)

# residential Unit Building Permits	62	23	321	US Census Bureau	Data as of 12/31/03	N/A
Value of Construction	\$ 6,753,903	\$ 3,257,348	\$ 98,751,110	US Census Bureau	Data as of 12/31/03	N/A

Current Housing Units for Sale	195	49	1,209	National Asso of Realtors	Data as of 3/19/10	Monthly
Prior Month Housing Units for Sale	N/A	N/A	N/A	N/A	N/A	N/A
Homes Sold during the Moth	N/A	N/A	34		Data as of 2/28/10	
	N/A	N/A	2.8%			
Housing Unit - Rec'd a Foreclosure Notice in Feb 2010	N/A	N/A	1 in 477	RealtyTrac Inc	Data as of 3/19/10	Monthly
Housing Unit - Rec'd a Foreclosure Notice in Jan 2010	1 in 434	1 in 274	1 in 848	RealtyTrac Inc	Data as of 2/15/10	Monthly

#### Change in Median Listing Price

Month over Month	-0.9%	No Change	No Change	Zillow	Data as of 3/1/10	Monthly
Quarter over Quarter	-3.9%	10.1%	-7.6%	Zillow	Data as of 3/1/10	Monthly
Year to Year	2.3%	-11.9%	-19.1%	Zillow	Data as of 3/1/10	Monthly

## Yampa Valley Partners Fast Facts

### Schools

Number of School Districts	1	2	3	Colo Dept of Education	Data as of 10/1/09	Annually
Enrollment	2,536	1,212	3,025	Colo Dept of Education	Data as of 10/1/09	Annually
Prior Year Enrollment	2,386	1,242	3,049	Colo Dept of Education	Data as of 10/1/09	N/A
% Change	6.3%	-2.4%	-0.8%	Colo Dept of Education	N/A	N/A
Free or Reduced Lunch	806	276	453	Colo Dept of Education	Data as of 10/1/09	Annually

### Demographics

Population	14,174	6,564	23,738	DOLA	Data as of 7/1/08	Annually
Median Age	36.6	36.8	37.9	DOLA	Data as of 7/1/08	Annually

### Natural Resources

#### Oil and Gas

##### Current Period

Number of Producing Wells	637	2,516	22	CO Oil & Gas Commission	Data as of 09/30/09	Monthly
Oil Produced in barrels	22,671	386,963	3,370	CO Oil & Gas Commission	Data as of 09/30/09	Monthly
Gas Produced in MCF	1,106,561	3,615,135	3,370	CO Oil & Gas Commission	Data as of 09/30/09	Monthly

##### Same Period Prior Year

Number of Producing Wells	662	2,760	38	CO Oil & Gas Commission	Data as of 9/30/08	N/A
Oil Produced in barrels	19,445	438,903	5,727	CO Oil & Gas Commission	Data as of 9/30/08	N/A
Gas Produced in MCF	1,534,974	3,795,171	5,126	CO Oil & Gas Commission	Data as of 9/30/08	N/A

#### Coal

##### Current Period

Number of Producing Mines	2	1	1	Colo DRMS	Data as of 1/31/10	Monthly
Production in Tons Current Month	340,012	144,130	617,389	Colo DRMS	Data as of 1/31/10	Monthly
County' s Market Share of State Production This Month	14.5%	6.2%	26.4%	Colo DRMS	Data as of 1/31/10	Monthly
State Total Production	2,336,880	2,336,880	2,336,880	Colo DRMS	Data as of 1/31/10	Monthly

##### Same Period Prior Year

Number of Producing Mines	2	1	1	Colo DRMS	Data as of 1/31/09	N/A
Production in Tons Current Month	442,932	176,479	699,586	Colo DRMS	Data as of 1/31/09	N/A
County' s Market Share of State Production This Month	21.4%	8.5%	33.9%	Colo DRMS	Data as of 1/31/09	N/A
State Total Production	2,065,212	2,065,212	2,065,212	Colo DRMS	Data as of 1/31/09	N/A